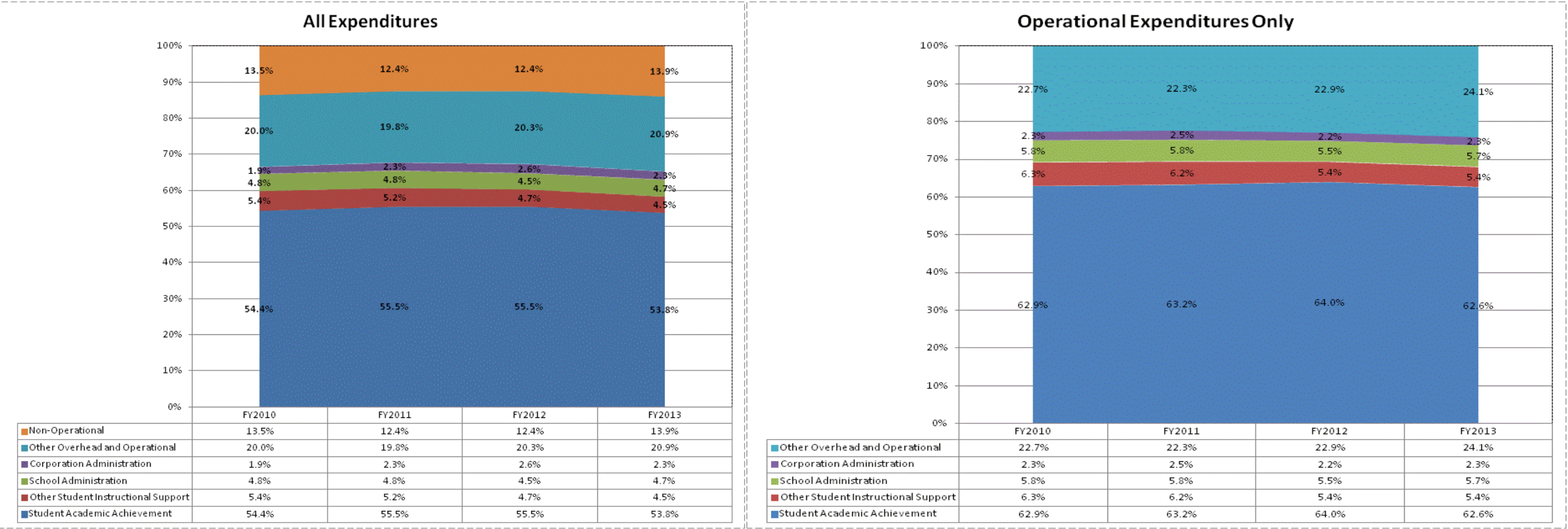


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$31,289,179	56.7%	\$31,097,576	53.5%	\$30,778,827	55.5%	\$28,398,418	53.8%
Student Instructional Support	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,144,510	9.3%	\$4,836,707	9.2%
Overhead and Operational	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,658,297	22.8%	\$12,224,508	23.2%
Nonoperational	\$8,620,742	15.6%	\$8,397,106	14.5%	\$6,890,664	12.4%	\$7,340,467	13.9%
Grand Total	\$55,224,047		\$58,107,944		\$55,472,298		\$52,800,101	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.1%	64.8%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$830,764	\$998,861	N/A	N/A	20%
11100 Regular Programs; Elementary	\$7,831,507	\$10,692,145	\$9,608,444	\$9,004,516	15%	-16%	-6%
11200 Regular Programs; Middle/Junior High	\$4,107,871	\$5,228,045	\$4,871,770	\$4,562,462	11%	-13%	-6%
11300 Regular Programs; High School	\$4,234,975	\$5,829,159	\$5,908,078	\$5,661,426	34%	-3%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$67,622	\$84,146	\$60,630	\$30,640	-55%	-64%	-49%
11420 Vocational Education; Agriculture B	\$106,137	\$146,708	\$51,131	\$98,732	-7%	-33%	93%
11430 Vocational Education; Distributive Education	\$73,165	\$13,510	\$311	\$107	-100%	-99%	-66%
11440 Vocational Education; Health Occupations	\$0	\$0	\$7,036	\$10,839	N/A	N/A	54%
11450 Vocational Education; Consumer and Homemaking	\$156,283	\$83,609	\$79,282	\$39,440	-75%	-53%	-50%
11490 Vocational Education; Industrial Education B	\$352,069	\$381,553	\$392,152	\$337,729	-4%	-11%	-14%
11520 Vocational Education; Area School Participation	\$0	\$17,223	\$17,970	\$20,228	N/A	17%	13%
11590 Other Vocational Education Programs	\$0	\$0	\$30,779	\$42,367	N/A	N/A	38%
12110 Gifted And Talented; Gifted and Talented	\$117,685	\$20,242	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$44,117	\$44,689	\$52,790	N/A	20%	18%
12220 Mental Disabilities; Moderate Mental Disabilities	\$2,012	\$238	\$0	\$0	-100%	-100%	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$351,690	\$477,246	\$518,124	\$616,127	75%	29%	19%
12330 Physical Impairment; Visual Impairment	\$55,894	\$103,679	\$83,185	\$81,495	46%	-21%	-2%
12340 Physical Impairment; Hearing Impairment	\$152,115	\$213,223	\$185,468	\$146,719	-4%	-31%	-21%
12350 Physical Impairment; Homebound	\$30,432	\$54,901	\$7,491	\$4,431	-85%	-92%	-41%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$267,148	\$332,341	\$281,671	\$215,709	-19%	-35%	-23%
12510 Culturally Different; Communication Disorders	\$419,012	\$623,433	\$737,648	\$561,318	34%	-10%	-24%
12520 Culturally Different; Compensatory	\$23,081	\$3,907	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,351,379	\$1,966,071	\$1,770,465	\$1,657,469	23%	-16%	-6%
12710 Equal Opportunity At Risk	\$56,483	\$3,993	\$333	\$115	-100%	-97%	-66%
12810 Special Education Preschool	\$315,399	\$313,880	\$281,234	\$266,300	-16%	-15%	-5%
12900 Other Special Programs	\$58,750	\$68,734	\$237,091	\$103,116	76%	50%	-57%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$96,936	\$121,783	\$113,812	\$113,929	18%	-6%	0%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,877	\$2,392	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$146,300	\$210,973	\$180,910	\$107,184	-27%	-49%	-41%
14300 Summer School Programs; High School	\$90,186	\$26,880	\$14,986	\$2	-100%	-100%	-100%
16100 Remediation Testing	\$34,625	\$118,245	\$4,502	\$12,187	-65%	-90%	171%
16200 Preventive Remediation	\$1,053	\$37,769	\$34,324	\$8,104	> 500%	-79%	-76%
22110 Improvement of Instruction; Service Area Direction	\$278,134	\$445,889	\$376,780	\$396,868	43%	-11%	5%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$302,001	\$564,850	\$316,865	\$241,449	-20%	-57%	-24%
22130 Improvement of Instruction; Instructional Staff Training	\$165,206	\$107,119	\$23,662	\$95,565	-42%	-11%	304%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$126,690	\$191,759	N/A	N/A	51%
22220 Library/Media Services; School Library	\$438,452	\$528,351	\$346,208	\$388,311	-11%	-27%	12%
22230 Library/Media Services; Audiovisual	\$27,223	\$29,487	\$29,610	\$27,427	1%	-7%	-7%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$110,278	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$3,186	\$0	N/A	N/A	-100%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$53,651	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$1,465,368	\$1,687,927	\$1,986,981	\$1,687,406	15%	0%	-15%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$19,000	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$22,367	\$38,885	\$33,735	N/A	51%	-13%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$35,139	\$1,924	\$0	\$2,336	-93%	21%	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,052	\$17,145	\$13,295	\$30,242	174%	76%	127%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$705,380	\$466,371	\$1,089,734	\$438,701	-38%	-6%	-60%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,002	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,290,456	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement Total	\$25,229,099	\$31,097,576	\$30,778,827	\$28,398,418	13%	-9%	-8%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$29	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$7,983	\$13,255	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$819,306	\$1,109,384	\$1,093,943	\$1,107,694	35%	0%	1%
21230 Guidance Services; Appraisal Services	\$7,706	\$128,555	\$4,500	\$0	-100%	-100%	-100%
21240 Guidance Services; Information Services	\$0	\$433	\$0	\$0	N/A	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$32,601	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$7,189	\$1,484	\$0	\$858	-88%	-42%	N/A
21340 Health Services; Nurse Services	\$201,920	\$410,260	\$329,289	\$351,259	74%	-14%	7%
21390 Health Services; Other Health Services	\$98,137	\$150,943	\$182,545	\$170,538	74%	13%	-7%
21420 Psychological Testing	\$258,506	\$323,562	\$311,052	\$305,393	18%	-6%	-2%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$68,797	\$95,876	\$98,977	N/A	44%	3%
21810 Special Education Administration; Service Area Direction	\$415,877	\$623,817	\$609,340	\$315,455	-24%	-49%	-48%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$2,557	\$1,784	N/A	N/A	-30%
24100 Office of The Principal	\$1,835,502	\$2,753,642	\$2,515,409	\$2,484,749	35%	-10%	-1%
Student Instructional Support Total	\$3,684,756	\$5,584,131	\$5,144,510	\$4,836,707	31%	-13%	-6%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$36,470	\$30,059	\$26,588	\$19,460	-47%	-35%	-27%
23150 Board of Education; Legal Services	\$36,066	\$83,590	\$51,086	\$53,634	49%	-36%	5%
23160 Board of Education; Promotion Expenses	\$2,794	\$4,145	\$18,195	\$18,413	> 500%	344%	1%
23190 Board of Education; Other Governing Body Services	\$6,053	\$6,418	\$10,099	\$9,536	58%	49%	-6%
23210 Executive Administration; Office of The Superintendent	\$260,170	\$594,756	\$438,957	\$488,587	88%	-18%	11%
23220 Executive Administration; Community Relations	\$0	\$0	\$400	\$0	N/A	N/A	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$8,863	\$23,376	\$7,791	\$2,240	-75%	-90%	-71%
23290 Executive Administration; Other Executive Administration Services	\$7,218	\$250,611	\$33,767	\$17,471	142%	-93%	-48%
25110 Fiscal Services; Office of The Business Manager	\$176,647	\$294,149	\$389,765	\$361,648	105%	23%	-7%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$622	\$2,977	\$5,468	\$4,049	> 500%	36%	-26%
25195 Other Fiscal Services; Bank Account Service Charge	\$667	\$7,164	\$13,535	\$16,242	> 500%	127%	20%
25400 Planning, Research, Development and Evaluation	\$0	\$2,500	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$381,500	\$153,063	N/A	N/A	-60%
25890 Other Technology Services	\$0	\$0	\$44,828	\$52,208	N/A	N/A	16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,032,106	\$4,220,040	\$3,356,995	\$3,507,198	16%	-17%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,291	\$357,848	\$346,009	\$343,102	33%	-4%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$489,325	\$532,887	\$565,391	\$599,486	23%	12%	6%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,214	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$36,146	\$63,269	\$39,810	\$95,940	165%	52%	141%
26700 Operation and Maintenance of Plant Services; Insurance	\$257,032	\$416,497	\$406,458	\$218,088	-15%	-48%	-46%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$87,124	\$61,502	N/A	N/A	-29%
27010 Student Transportation; Service Area Direction	\$96,537	\$117,629	\$156,253	\$230,638	139%	96%	48%
27100 Student Transportation; Vehicle Operation	\$1,277,231	\$1,812,149	\$1,909,966	\$1,971,054	54%	9%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$707,047	\$915,538	\$960,855	\$1,016,100	44%	11%	6%
27400 Student Transportation; Purchase of School Buses	\$301,246	\$616,960	\$588,871	\$227,527	-24%	-63%	-61%
27500 Student Transportation; Insurance on Buses	\$79,735	\$1,123	\$61,098	\$28,816	-64%	> 500%	-53%
27700 Student Transportation; Contracted Transportation Services	\$217,442	\$47,405	\$32,822	\$25,223	-88%	-47%	-23%
27900 Student Transportation; Other Student Transportation Services	\$0	\$6,642	\$29,084	\$0	N/A	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$241	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$59,004	\$97,236	\$92,308	\$96,822	64%	0%	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$800,753	\$1,131,141	\$1,177,067	\$1,175,653	47%	4%	0%
31400 Food Services Operations; Food Purchases	\$1,107,379	\$1,145,843	\$1,240,710	\$1,253,817	13%	9%	1%
31900 Other Food Services	\$184,242	\$247,177	\$185,497	\$176,749	-4%	-28%	-5%
Overhead and Operational Total	\$9,440,303	\$13,029,130	\$12,658,297	\$12,224,508	29%	-6%	-3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$10,611	\$17,075	N/A	N/A	61%
33200 Community Recreation	\$89,987	\$113,830	\$119,965	\$153,649	71%	35%	28%
33300 Civic Services	\$8,881	\$2,936	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$389,762	\$441,786	\$393,773	\$444,542	14%	1%	13%
33990 Other Community Services; Other	\$0	\$26,426	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,304	\$1,409	\$901	\$774	-98%	-45%	-14%
43000 Facilities Acquisition and Construction; Professional Services	\$268,898	\$1,186,027	\$185,020	\$82,768	-69%	-93%	-55%
45100 Building Acquisition, Construction and Improvements	\$1,099,893	\$737,733	\$254,221	\$419,717	-62%	-43%	65%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$504,105	\$47,883	\$95,767	\$95,767	-81%	100%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,220	\$4,550	\$28,817	\$55,700	97%	> 500%	93%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,184	\$12,694	\$101,845	\$389,323	> 500%	> 500%	282%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$306,169	\$295,583	\$256,345	\$202,943	-34%	-31%	-21%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,643	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$495,217	\$675,946	\$682,555	\$680,252	37%	1%	0%
52200 Debt Services; Interest on Debt; Temporary Loans	\$148,093	\$248,410	\$0	\$33,284	-78%	-87%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,399,000	\$4,238,000	\$4,233,000	\$4,245,000	-4%	0%	0%
54200 Common School Fund; Principal	\$662,743	\$363,393	\$527,343	\$519,673	-22%	43%	-1%
60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$500	\$0	-100%	-100%	-100%
Nonoperational Total	\$8,490,599	\$8,397,106	\$6,890,664	\$7,340,467	-14%	-13%	7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$505,758	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,176,523	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$133,627	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,857,043	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$17,830	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$688,508	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$8,379,290	\$0	\$0	\$0	N/A	N/A	N/A